



# **Gemeente Ouder-Amstel Programmabegroting 2025-2028**

**17-12-2024**

### 2.4.1 Financiële positie incidenteel-structureel

| Financiële positie incidenteel-structureel | Begroting 2025 |        |        | Begroting 2026 |        |        | Begroting 2027 |        |        | Begroting 2028 |        |        |
|--------------------------------------------|----------------|--------|--------|----------------|--------|--------|----------------|--------|--------|----------------|--------|--------|
|                                            | Baten          | Lasten | Totaal | Baten          | Lasten | Totaal | Baten          | Lasten | Totaal | Baten          | Lasten | Totaal |
| Totaal baten en lasten                     | 57.599         | 58.462 | -863   | 50.386         | 51.766 | -1.380 | 51.229         | 50.629 | 600    | 52.552         | 51.113 | 1.438  |
| Mutaties reserves                          | 4.436          | 1.439  | 2.997  | 1.727          | 1.327  | 400    | 1.563          | 1.232  | 332    | 1.549          | 1.203  | 346    |
| <b>Begrotingssaldo</b>                     | 62.035         | 59.901 | 2.134  | 52.113         | 53.093 | -979   | 52.793         | 51.861 | 932    | 54.101         | 52.317 | 1.784  |
|                                            |                |        |        |                |        |        |                |        |        |                |        |        |
| Saldo incidenteel                          | 3.851          | 2.356  | 1.495  | 1.464          | 1.352  | 112    | 1.301          | 1.232  | 69     | 1.287          | 1.203  | 84     |
| Saldo structureel                          | 58.184         | 57.545 | 639    | 50.650         | 51.741 | -1.091 | 51.492         | 50.629 | 863    | 52.814         | 51.113 | 1.701  |
| <b>Begrotingssaldo</b>                     | 62.035         | 59.901 | 2.134  | 52.113         | 53.093 | -979   | 52.793         | 51.861 | 932    | 54.101         | 52.317 | 1.784  |